

Newport School District

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 36,503,053
Total District Enrollment*:	3,045
Total District Per Pupil:	\$ 11,988
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,731,555
In-District Enrollment:	2,993
In-District Per Pupil:	\$ 11,604
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 30,690,399
In-District Enrollment:	2,993
Adj. District Per Pupil:	\$ 10,254
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 36,503,053	\$ 6,183,259	\$ 136,894	\$ 664,707	\$ 1,475,730	\$ 564,117	\$ 27,478,346
% of Total Expenditures:	100.00%	16.94%	0.38%	1.82%	4.04%	1.55%	75.28%
Program Enrollment:		258.49	12.44	402.00	102.75	3.00	2,671.57
% Involvement:		8.49%	0.41%	13.20%	3.37%	0.10%	87.74%
Instruction							
Expenditures:	\$ 18,212,971	2,829,635	136,894	579,983	1,077,326	16,504	13,572,630
% of Total Expenditures:	49.89%	7.75%	0.38%	1.59%	2.95%	0.05%	37.18%
Instructional Support							
Expenditures:	\$ 5,094,837	1,325,809	0	71,323	189,677	0	3,508,028
% of Total Expenditures:	13.96%	3.63%	0.00%	0.20%	0.52%	0.00%	9.61%
Operations							
Expenditures:	\$ 5,279,687	281,850	0	0	90,946	0	4,906,891
% of Total Expenditures:	14.46%	0.77%	0.00%	0.00%	0.25%	0.00%	13.44%
Other Commitments							
Expenditures:	\$ 5,812,654	1,745,965	0	0	653	546,873	3,519,163
% of Total Expenditures:	15.92%	4.78%	0.00%	0.00%	0.00%	1.50%	9.64%
Leadership							
Expenditures:	\$ 2,102,904	0	0	13,401	117,128	740	1,971,634
% of Total Expenditures:	5.76%	0.00%	0.00%	0.04%	0.32%	0.00%	5.40%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.